

CHOWBENT PRIMARY SCHOOL

2025 - 2026

Pupil Premium £68,080

Member of Staff	Hours	Cost
SEND resources Swimming tuition support Before and after school club support School trips support		£1,000 £500 £1,000 £1,000
HLTA – booster KS2 VWr	5 days per week (12.5 hrs pm)	£7,159
HLTA – booster KS1 HMatt	5 days per week (17.5 hrs am)	£17,180
HLTA – booster (KS1/KS2) CHo	5 days per week (17.5 hrs am)	£15,739
TA Support – SEND (KS1&KS2) CS&EY	5 days per week (15 hrs) x2	£23,002
TA Support – SEND LKe/VWa (KS1)	5 days per week (2 hrs)	£1,500
		£68,080 allocation 2025/2026

CHOWBENT PRIMARY SCHOOL
2024 - 2025
Pupil Premium £74,000
Recovery Premium Allocation £2066
Total £76,066

Member of Staff	Hours	Cost
School trips / mental health and wellbeing,		£2,000
Safeguarding Lead – mentoring from		£41,328
HLTA – booster	5 days per week (27.5hrs) x1.5	£13,947
TA Support – SEND Learning Resources	5 days per week (15 hrs) x3	£15,725 £1,000
Teachers & HLTAs Soundwrite, pastoral monitoring, booster catch-up sessions after school, staff training, TESS support and NTP support.		£2066 (covid recovery premium)
	Total	£76,066 allocation 2024/2025

CHOWBENT PRIMARY SCHOOL
2023 - 2024
Pupil Premium £80,025
Recovery Premium Allocation £7,975
Total £88,000

Member of Staff	Hours	Cost
School trips / mental health and wellbeing,		£3,000
Safeguarding Lead – mentoring from 01/09/23		£40,094
Learning Mentor – up to 31/08/23		£13,153
HLTA – up to 31/08/23 Booster	5 days per week (27.5 hrs) x1.5	£10,335
TA Support – up to 31/08/23 Phonics, SEND, differentiated provision	5 days per week (15 hrs) x3	£7,941
Teachers & HLTAs Soundwrite, pastoral monitoring, booster catch-up sessions after school, staff training, TESS support and NTP support.		£7,975 (covid-19 recovery premium) £5,502
	Total	£88,000 allocation 2023/2024

CHOWBENT PRIMARY SCHOOL
2021 - 2022
Pupil Premium £82,630
Recovery Premium Allocation £9,135
Total £91,765

Member of Staff	Hours	Cost
Learning Mentor School trips / mental health and wellbeing,		£4,031
Learning Mentor Pastoral support, understanding 5 Rs, P4C	35 hrs per week	£27,123
HLTA Sets, Booster	5 days per week (27.5hrs) x3	£44,431
TA Support Sets, Phonics, Booster, SEND	5 days per week (15 hrs)	£7,045
Teachers & HLTAs Soundwrite, pastoral monitoring, booster catch-up sessions after school, staff training, TESS support.		£9,135 (covid-19 recovery premium)
	Total	£91,765 allocation 2021/2022

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2020 - 2021
£81,700

Member of Staff	Hours	Cost
Safeguarding Lead		£3,101
Learning Mentor		£27,123
HLTA – Sets, Booster	5 days per week (27.5hrs) x3	£44,431
TA Support – Sets, Phonics, Booster, SEND	5 days per week (15 hrs)	£7,045
	Total	£81,700 allocation 2020/2021

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2019 - 2020
£88,060

Member of Staff	Hours	Cost
School Trips		£2,000
Safeguarding Lead		£19,024
Learning Mentor		£16,936
HLTA – Sets, Booster	5 days per week (27.5hrs) x2	£40,575
TA Support – Sets, Phonics, Booster, SEND	5 days per week (15 hrs)	£9,525
	Total	£88,060 allocation 2019/2020

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2018 - 2019
£77,797

Member of Staff	Hours	Cost
Safeguarding Lead		£30,187
Learning Mentor		£15,892
HLTA – Booster	5 days per week (27.5 hrs)	£19,758
TA – Phonics, Booster and SEN	5 days per week (15hrs) 5 days per week (8 hrs)	£7,800 £4,160
	Total	£77,797 allocation 2018/2019

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2017 - 2018
£69,800

Member of Staff	Hours	Cost
School Trips		£2,235
Safeguarding Lead		£28,740
Learning Mentor		£21,509
HLTA – Booster	3 days per week (16 hrs)	£11,300
HLTA – Sets am	5 days per week (8 hrs)	£6,000
	Total	£69,800 allocation 2017/2018

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2016 - 2017
£66,580

Member of Staff	Hours	Cost
TA – Nurture	9 hrs	£5,300
Learning Mentor	22 hrs	£12,800
Child & Family Link Worker	20 hrs	£12,500
HLTA – Booster	3 days per week (16.5 hrs)	£11,100
HLTA – Sets am	5 days per week (10 hrs)	£6,800
TA Support – Sets am	5 days per week (10 hrs)	£4,700
TA – Phonics, Booster and SEN	5 days per week (15hrs)	£6,400
HLTA – pm	5 days per week (10 hrs)	£6,980
	Total	£66,580 allocation 2016/2017

CHOWBENT PRIMARY SCHOOL
PUPIL PREMIUM 2015 - 2016
£63,940

Member of Staff	Hours	Cost
TA – Nurture	2 afternoons per week (5 hrs)	£2,400
Child & Family Link Worker	35 hrs per week	£20,540
HLTA – Booster	3 days per week (16.5 hrs)	£11,100
HLTA – Sets am HLTA – Sets pm	5 days per week (10 hrs) 5 days per week (10 hrs)	£10,000
HLTA – Sets am HLTA – Sets pm	5 days per week (10 hrs) 5 days per week (10 hrs)	£10,000
TA – Phonics, Booster and SEN	5 days per week (15hrs)	£6,400
HLTA – pm	5 days per week (10 hrs)	£3,500
	Total	£63,940 allocation 2015/2016